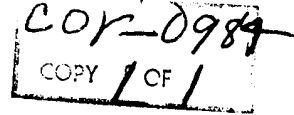


In reply refer to
SP-624

28 October 1960

Dear Wendell:

Enclosed are two copies of each of the following:

1. Schedule A, with Addendum, presenting the price information for tasks undertaken subsequent to Amendment No. 12 to Contract AF 37230. — c
2. Schedule B, with Addendum, presenting the estimated cost and fee information for tasks undertaken and in process subsequent to Amendment No. 1 to Contract AF 39869. Specifically excluded are those items in our letter SP-484 which were previously negotiated with Dan but which have not yet been added to the contract by amendment.
3. Schedule C, with Addendum, presenting the estimated cost and fee information for tasks undertaken and in process subsequent to Amendment No. 4 to Contract AF 39871. a.
4. Monthly Fiscal Report for September for all programs; except for the "Contract Value" line, all information is inclusive of the costs reflected in the Estimated Cost and Fee amounts of Schedules A, B and C enclosed, as well as reflecting our current estimate of the total cost to accomplish all tasks currently under contract.

*Returned by
Waver 11/3*

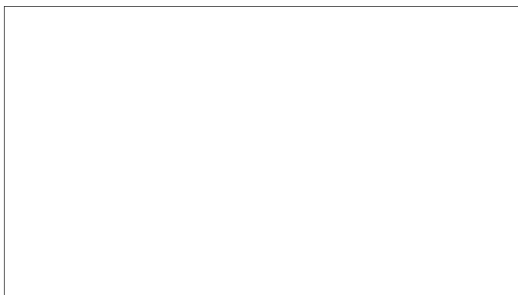
In the above enclosures we have given effect to all known costs that are applicable to the tasks cited. The estimated additional cost items on the schedules indicate the additional amounts we believe necessary to successfully complete the tasks now being presented. You will note that Schedules B and C each include an additional addendum identifying the cost of certain tasks for which we can furnish only budgetary estimates.

We hope to be able to meet with you in Washington to discuss the enclosures on or about November 3, 1960. We will advise as to a more specific date when our own travel plans become more firm. We are presuming that you will be available at that time, but if you will not be, please advise us immediately.

As you can readily recognize, the enclosures confirm our monthly Fiscal Report for August and our TWX 1042 of October 19; we would be appreciative of your being able to at least partially fund these changes at a very early date.

Very truly yours,

50X1

Waver*RT-100
Prop Sec*

SCHEDULE A

CONTRACT AF 37230

CORONA

TASKS INCURRED SUBSEQUENT TO AMENDMENT No. 12

1. INSTALL BLOSSOM TELEMETRY IN FLIGHT
UNITS 9009, 9010 AND 9011; PURCHASE
BUT NOT INSTALL BLOSSOM TELEMETRY
IN FLIGHT UNIT 9012

Labor
Overhead
Materials
Other direct costs

2. 2 EACH SPECIAL HIGH ALTITUDE TEMPERATURE
SIMULATION TESTS TO PROVE SPECIAL PAYLOADS

Labor
Overhead
Materials
Other direct costs

3. MODIFY SUPPLY PUCK - ENGINEERING ORDER
No. 6

Subcontract cost - Boston

4. FLIGHT SUPPORT AND CERTIFICATION, POST
FLIGHT ANALYSIS

Subcontract cost - Philadelphia
Per negotiation
Estimated additional cost

5. REFURBISH VEHICLE PROGRAMMERS

Material

TOTAL COST

PROFIT

SELLING PRICE

50X1

Consider
is not now
work
95 per

ADDENDUM TO: Schedule A
SP-624

ITEK

Cost elements and Justification, C Program

1. Supply Puck and Drag Sensing Arm
Fabrication, installation and/or retrofit of the supply puck and drag sensing arm. This requirement has previously been the subject of E. O. No. 60-6 which was approved by your TWX No. 3274, dated 14 September 1960.

TOTAL NEGOTIATED COST

GENERAL ELECTRIC

1. Qualification Tests.
Performance of a centrifuge acceleration test of the capsule to evaluate the effect of parachute loads.
2. Flight Certification.
Engineering effort necessary to support flight certification.
3. Post Flight Analysis
Accomplishment of post flight analysis and examination of the vehicle after recovery.

NOTE: The above tasks have received prior approval by your TWX No. 3188, dated 31 August 1960.

TOTAL NEGOTIATED COST

50X1

**MONTHLY FISCAL REPORT AT END OF SEPTEMBER - INCLUSIVE
OF FEE ON ALL COST ITEMS:**

<u>1961 CORONA</u>	<u>IMSD</u>	<u>BOSTON</u>	<u>PHILADELPHIA</u>	<u>TOTAL</u>
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Costs thru Sept.

Commitments

Estimate to Complete

Total Costs

Contract Value

Variance

50X1

This report is based on the original program concept. Negotiation of the changed concept is expected within the next few weeks.

<u>ARGON</u>	<u>IMSD</u>	<u>NEW YORK</u>	<u>PHILADELPHIA</u>	<u>TOTAL</u>
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Costs thru Sept.

Commitments

Estimate to Complete

Total Costs

Contract Value

Variance

50X1

**MONTHLY FISCAL REPORT AT END OF SEPTEMBER - INCLUSIVE
OF FEE ON ALL COST ITEMS:**

<u>CORONA</u>	<u>LMSD</u>	<u>BOSTON</u>	<u>PHILADELPHIA</u>	<u>TOTAL</u>	
Costs thru Sept.					50X1
Commitments					
Estimate to Complete					
Total Costs					
Contract Value					
Variance					

<u>CORONA PRIME</u>	<u>LMSD</u>	<u>BOSTON</u>	<u>PHILADELPHIA</u>	<u>TOTAL</u>	
Costs thru Sept.					50X1
Commitments					
Estimate to Complete					
Total Costs					
Contract Value					
Variance					

Difference between this report and Schedule B to Letter SP-624 is changes, both negotiated and pending, at Itek. Their total cost is based on DD 1097 type information. Not included is any consideration regarding three additional instruments.